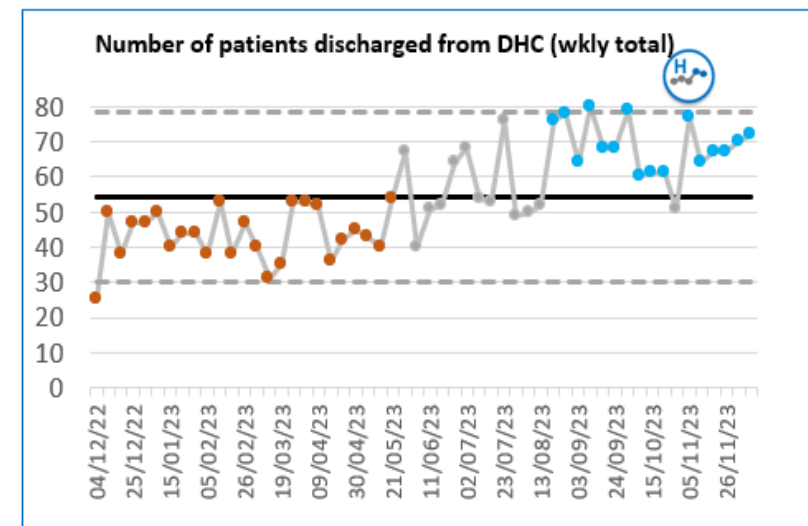
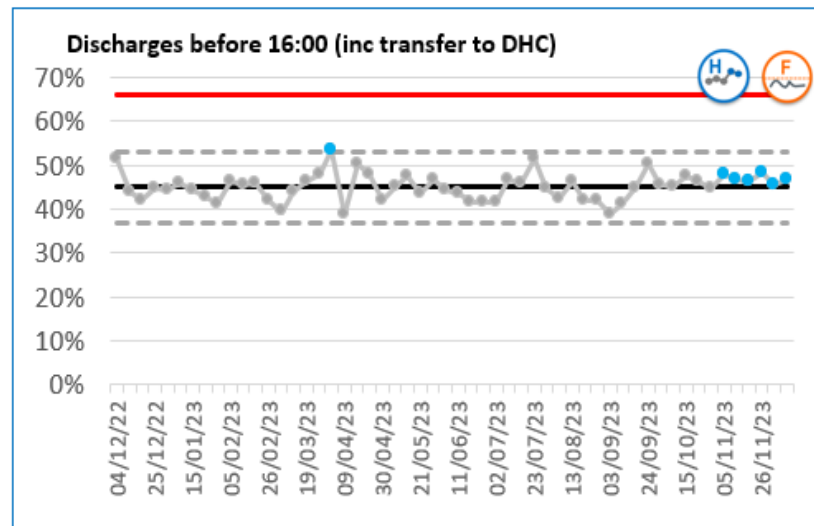
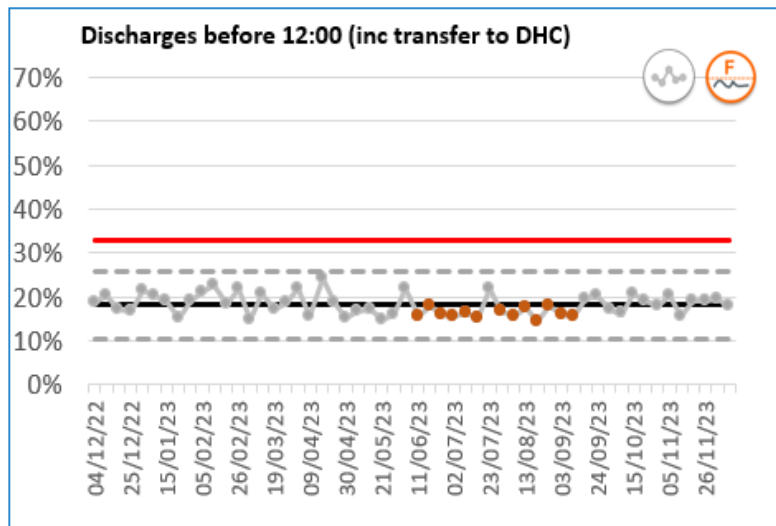


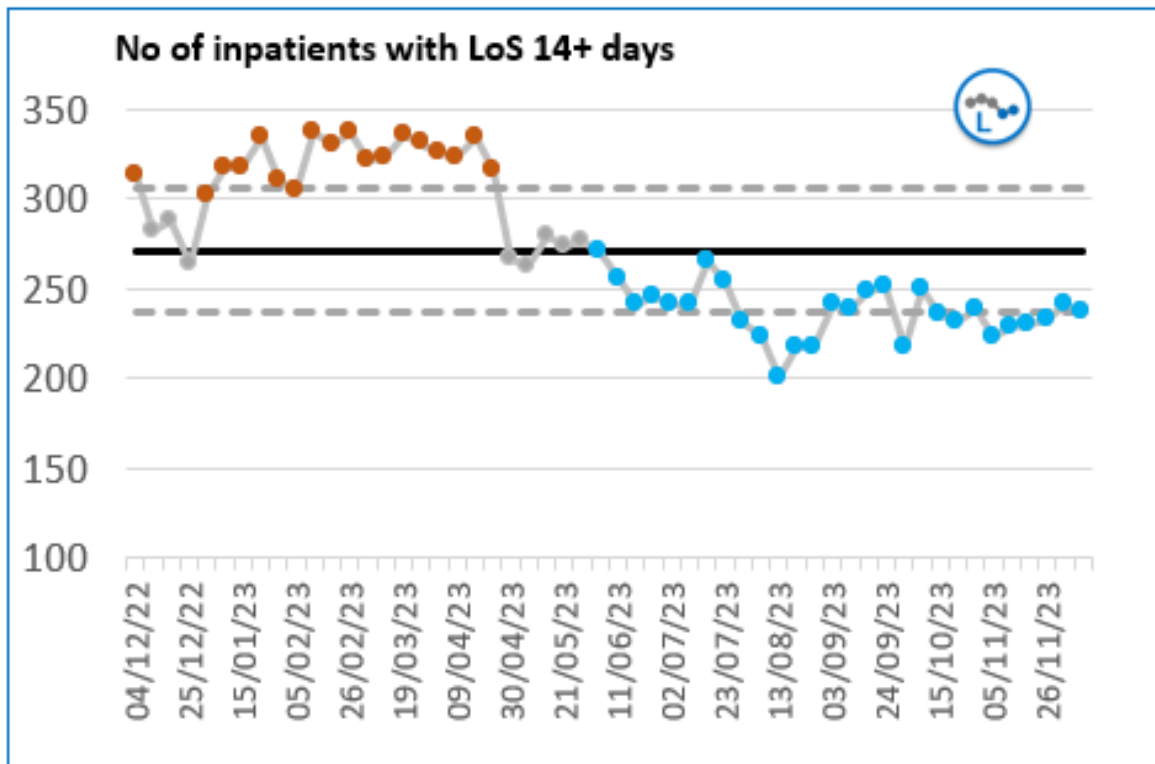
# DISCHARGE DASHBOARD

## Weekly Performance to 10<sup>th</sup> December 2023

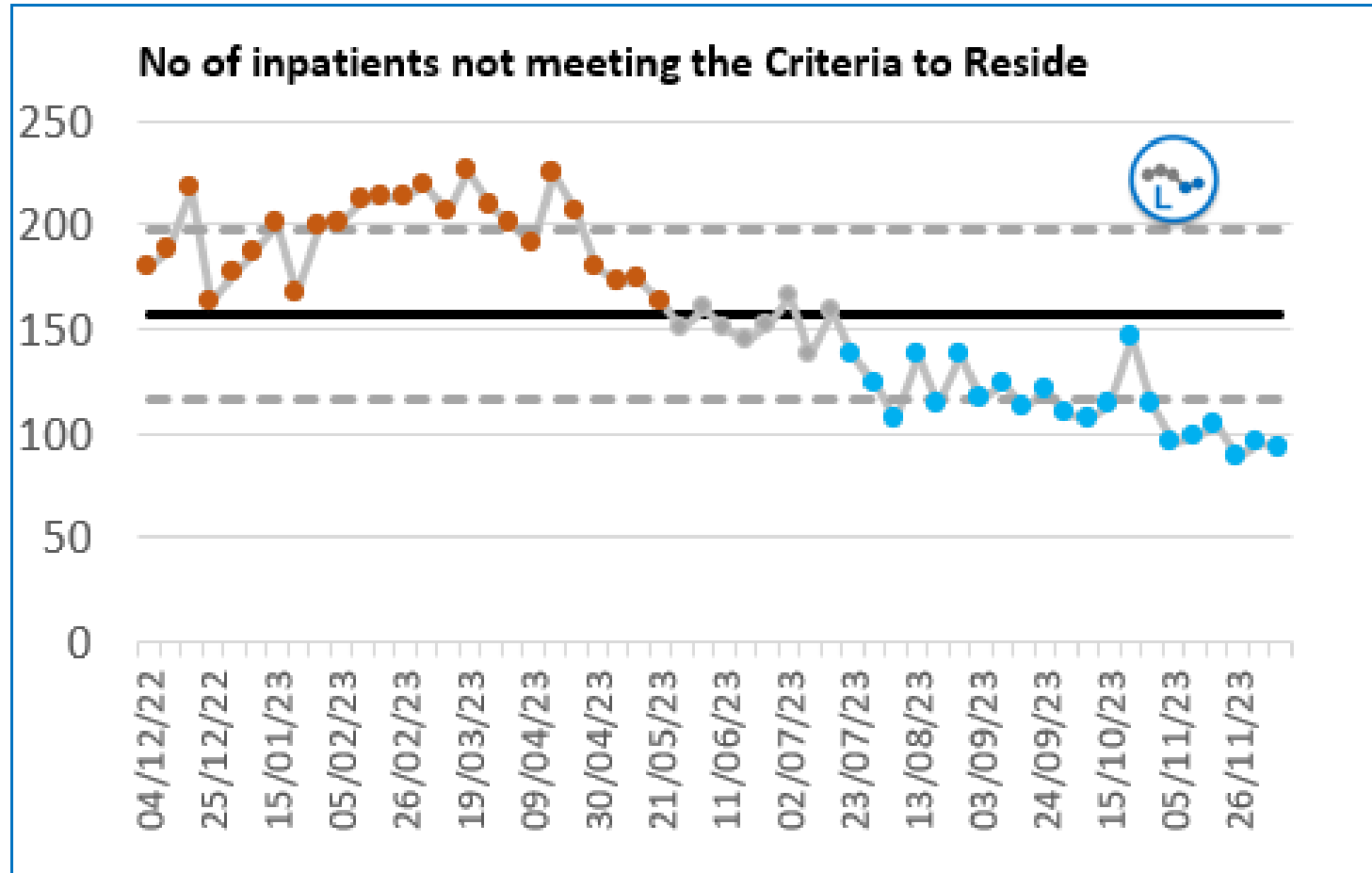
# Discharge Performance – to 10/12/23



# Long LoS – to 10/12/23

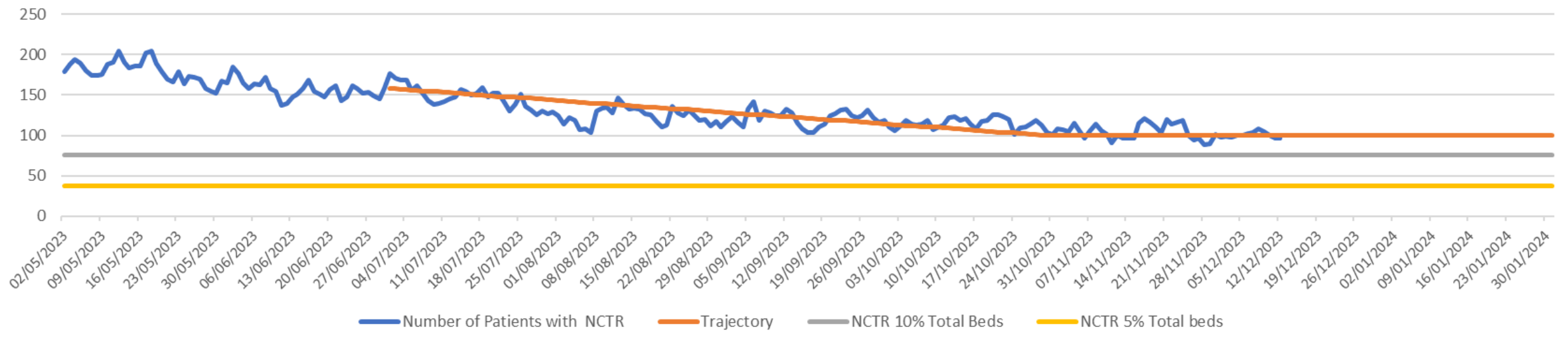


# Criteria to Reside – to 10/12/23



# No Criteria to Reside (NCTR) trajectory – to 12/12/23

Revised NCTR Trajectory



# Performance compared with other C&M Places – to 10/12/23

Daily Percentage of ALL Beds Occupied by Non-Criteria to Reside Patients Not Discharged

**Latest Date: 10 December 2023**

	Trust	Trajectory	Current	PP Var
1	East Cheshire	26%	13%	-12%
1	Wirral	24%	13%	-12%
3	Countess of Chester	18%	15%	-3%
4	Mersey and West Lancs	20%	16%	-4%
5	Warrington & Halton	23%	23%	0%
6	Mid Cheshire	17%	24%	6%
7	LUHFT	26%	24%	-2%
	<b>Total</b>	<b>23%</b>	<b>19%</b>	<b>-4%</b>

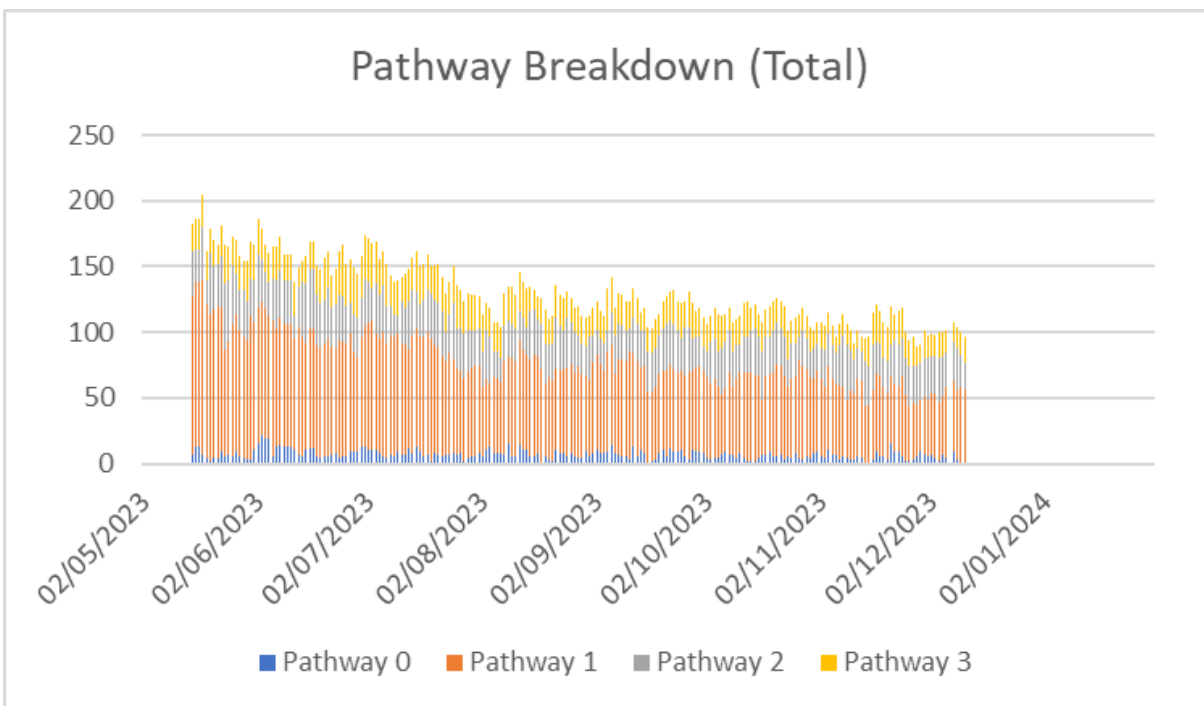
Provider	Trajectory	Current	Var
Countess of Chester	18%	15%	-3%
East Cheshire	26%	13%	-12%
LUHFT	26%	24%	-2%
Mersey and West Lancs	20%	16%	-4%
Mid Cheshire	17%	24%	6%
Warrington & Halton	23%	23%	-0%
Wirral	24%	13%	-12%
<b>Total</b>	<b>23%</b>	<b>19%</b>	<b>-4%</b>

Discharge SITREP: 10/12/2023

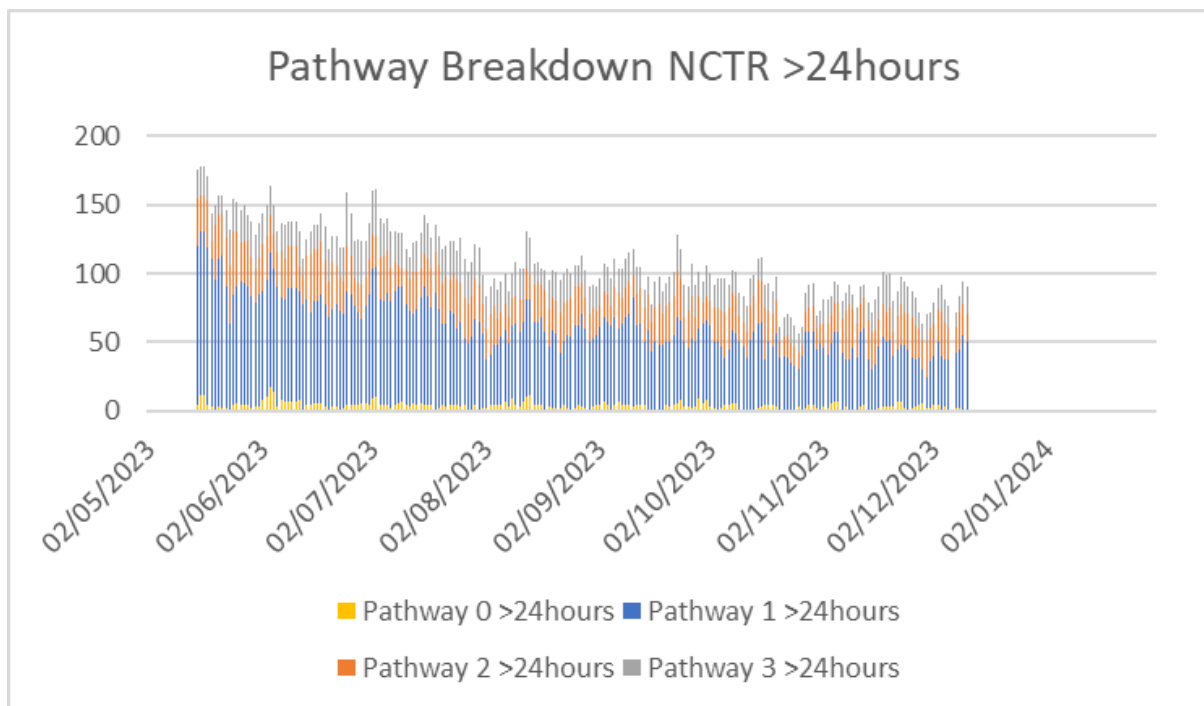
**Please note:** The old 10% target has been replaced by trajectories from the individual Provider Operational plans

# NCTR by pathway & NCTR by pathway less than 24hrs – to 11/12/23

### Pathway Breakdown (Total)

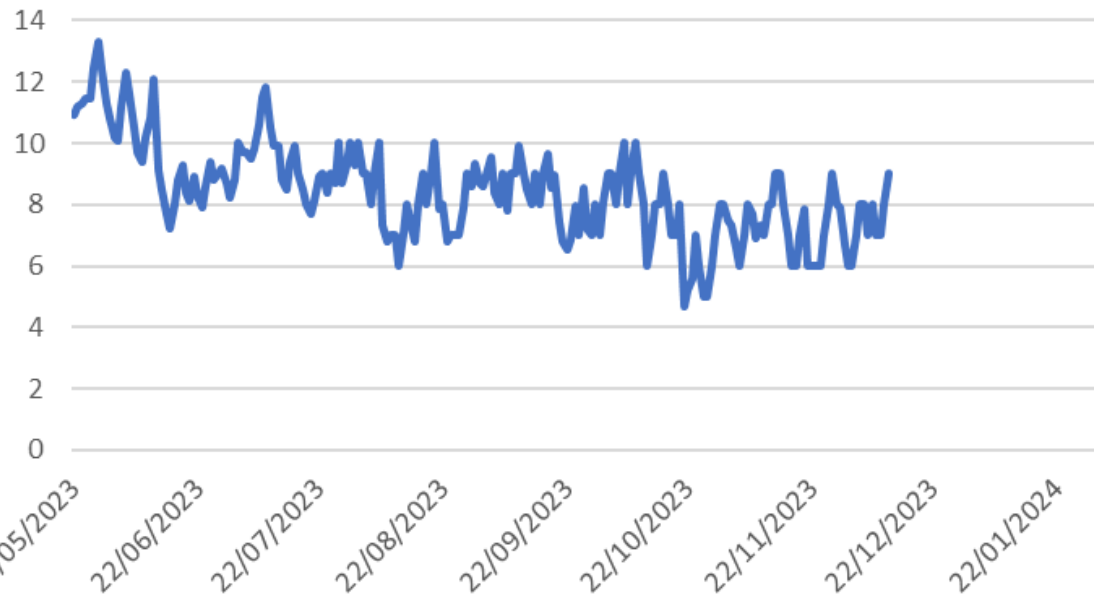


### Pathway Breakdown NCTR >24hours

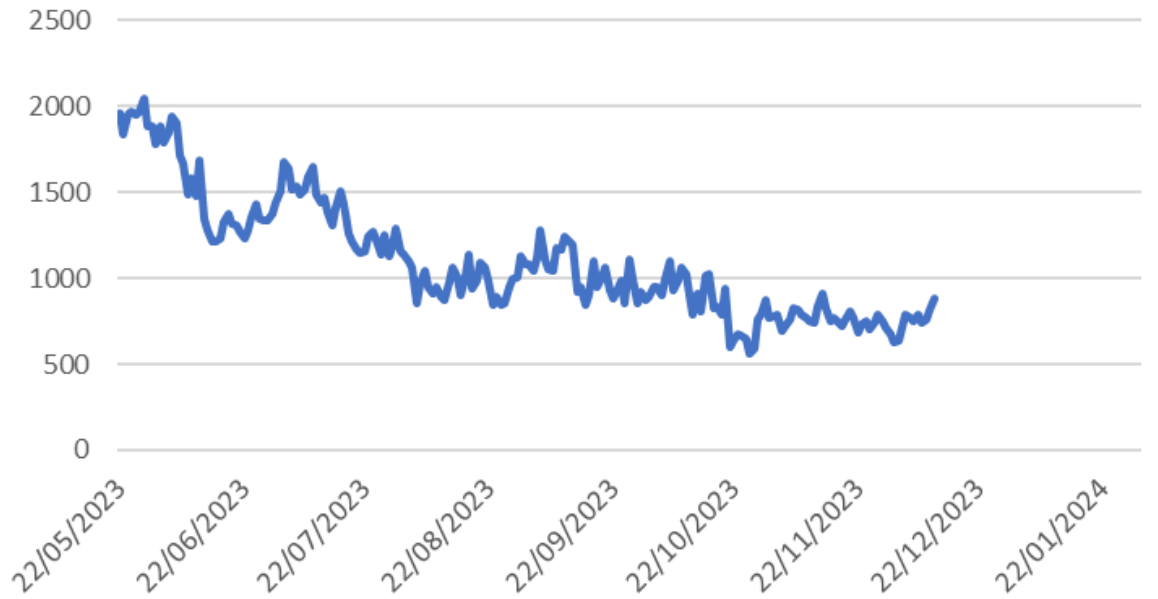


# Average Duration NCTR & Additional Bed Days (NCTR) – to 11/12/23

### Average Duration NCTR



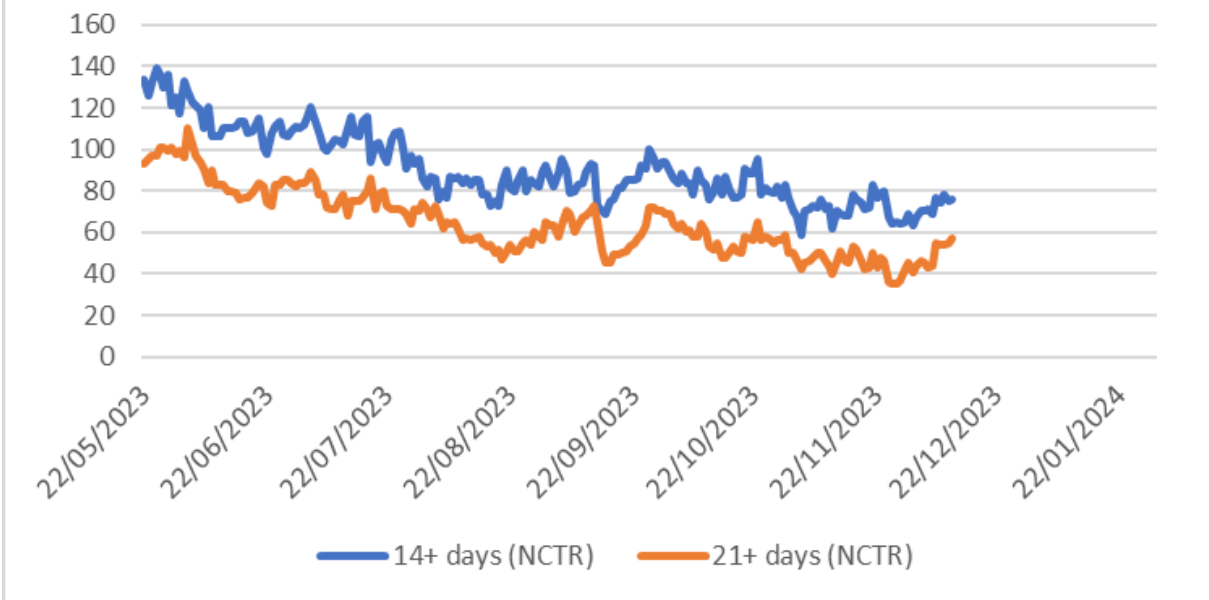
### Total Duration of Continuous NCTR (Sum)



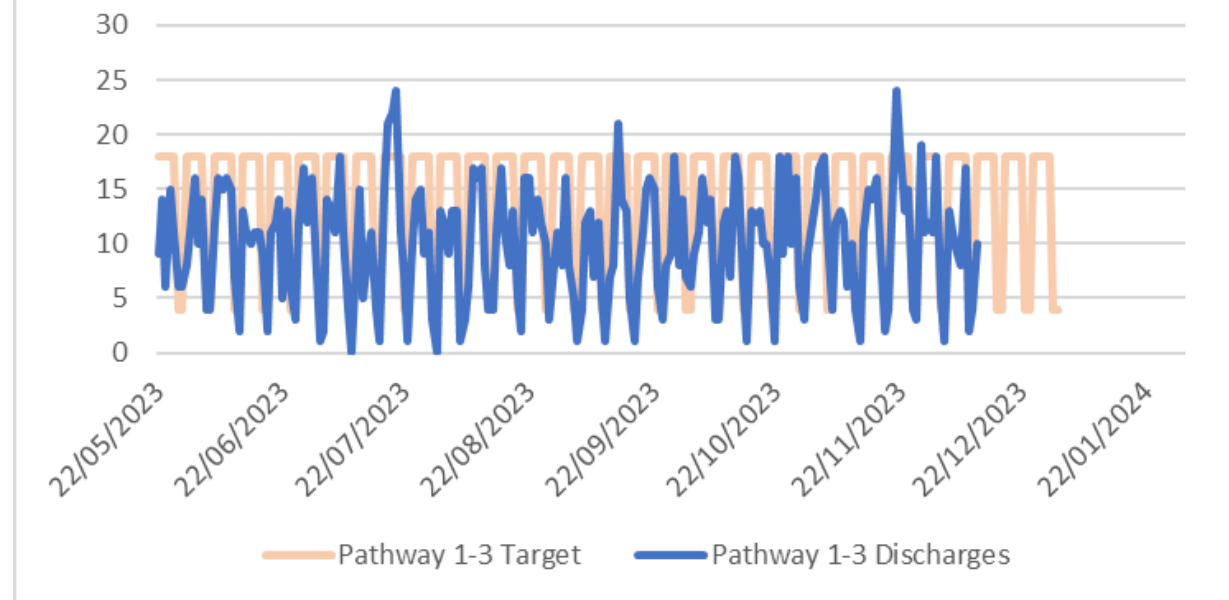


# LloS with NCTR & Hub daily discharges– to 11/12/23

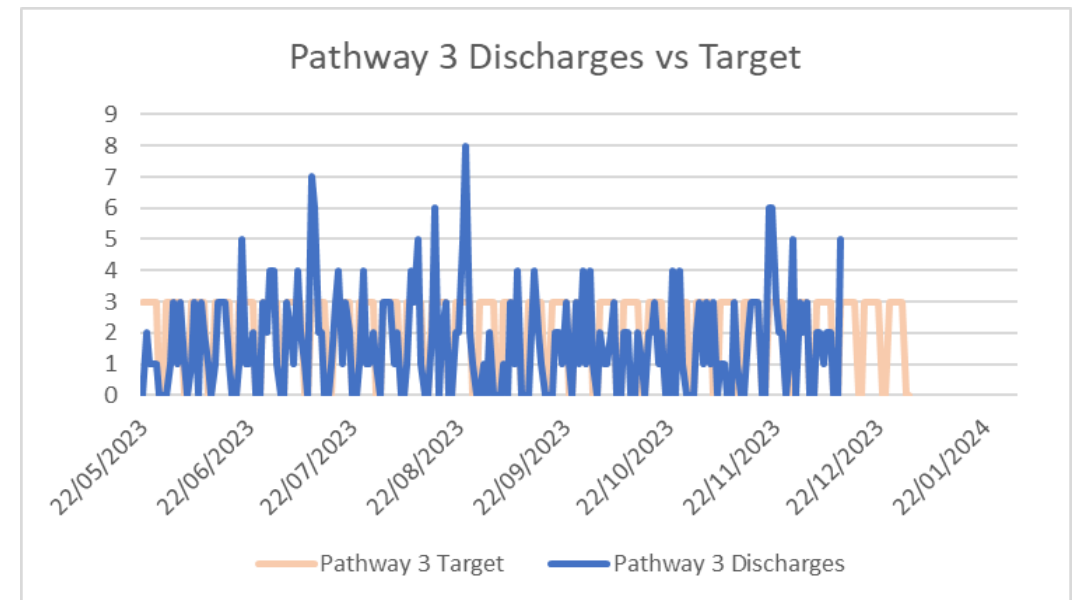
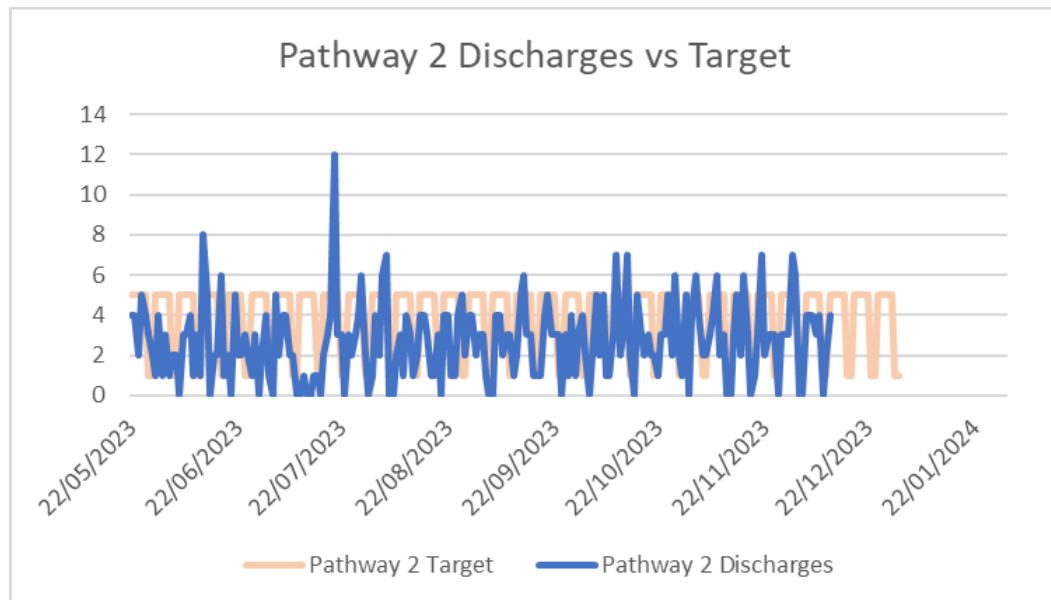
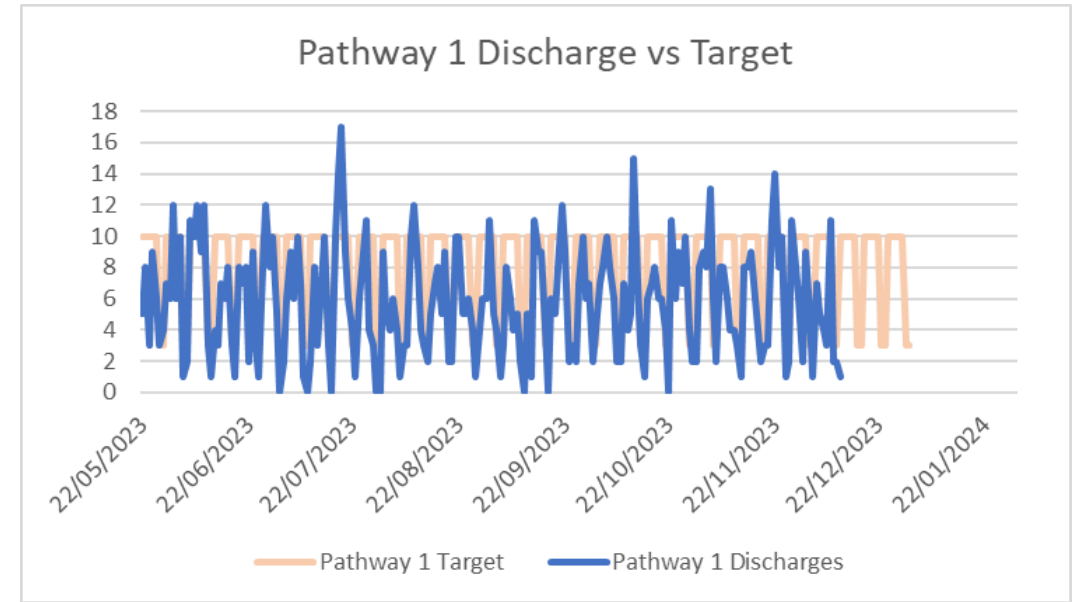
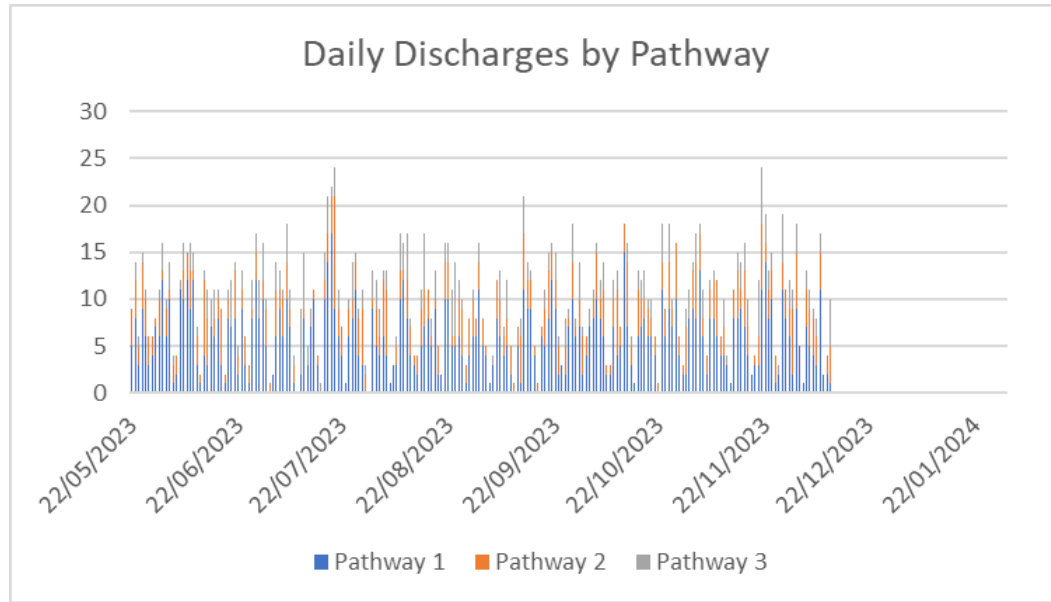
### LLOS - NCTR Patients



### Pathway 1-3 Discharges vs Target



# Daily discharges by pathway & breakdown by pathway - to 11/12/23



# Figures for POC's waiting in the Acute and D2A beds:12th December 23

Dom Care / Re-ablement

Figures for people waiting a POC from HCA today are:

	POC Hosp	Reablement Hosp	CHC HOSP	CMHT HOSP	OOA HOSP	CHC HOSPICE	TOTAL WAITING	PICK UP PREVIOUS DAY
Less than 48 hrs	0	0	0	0	0	0	1	POC 3 = POC Framework 0 = Off Framework
48 hrs to 1 week	0	1	0	0	0	0		
1-2 weeks	0	0	0	0	0	0		
2-3 weeks	0	0	0	0	0	0		
Over 3 weeks	0	0	0	0	0	0		
<b>TOTAL Waiting</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

	HCA	Package & hours pick up previous day
Less than 48 hrs	0	<b>2 POC = 23 HRS</b>
48 hrs to 1 week	1	
1-2 weeks	0	
2-3 weeks	0	
Over 3 weeks	0	
<b>TOTAL</b>	<b>1</b>	

Figures for people waiting a POC from Park House today are:

Figures for people waiting a POC in D2A today are:

	PARK HOUSE	Package & hour pick up previous day
Less than 48 hrs	0	<b>0 POC = 0 HRS</b>
48 hrs to 1 week	0	
1-2 weeks	0	
2-3 weeks	0	
Over 3 weeks	0	
<b>TOTAL</b>	<b>0</b>	

	D2A POC	D2A Reablement	TOTAL WAITING	Package & hour pick up previous day
Less than 48 hrs	0	0	0	<b>3 POC = 35 HRS</b>
48 hrs to 1 week	0	0		
1-2 weeks	0	0		
2-3 weeks	0	0		
Over 3 weeks	0	0		
<b>TOTAL</b>	<b>0</b>	<b>0</b>		

**Total Packages circulating = 12 (including Community)**

**Total packages picked up previous day including above community and Mobile nights = 15 POC's – 175 total hours**

# Areas to be included

- 1) Social Work - no. waiting allocation and average wait
- 2) HomeFirst
- 3) CICC
- 4) Out of area
- 5) Patient choice delays